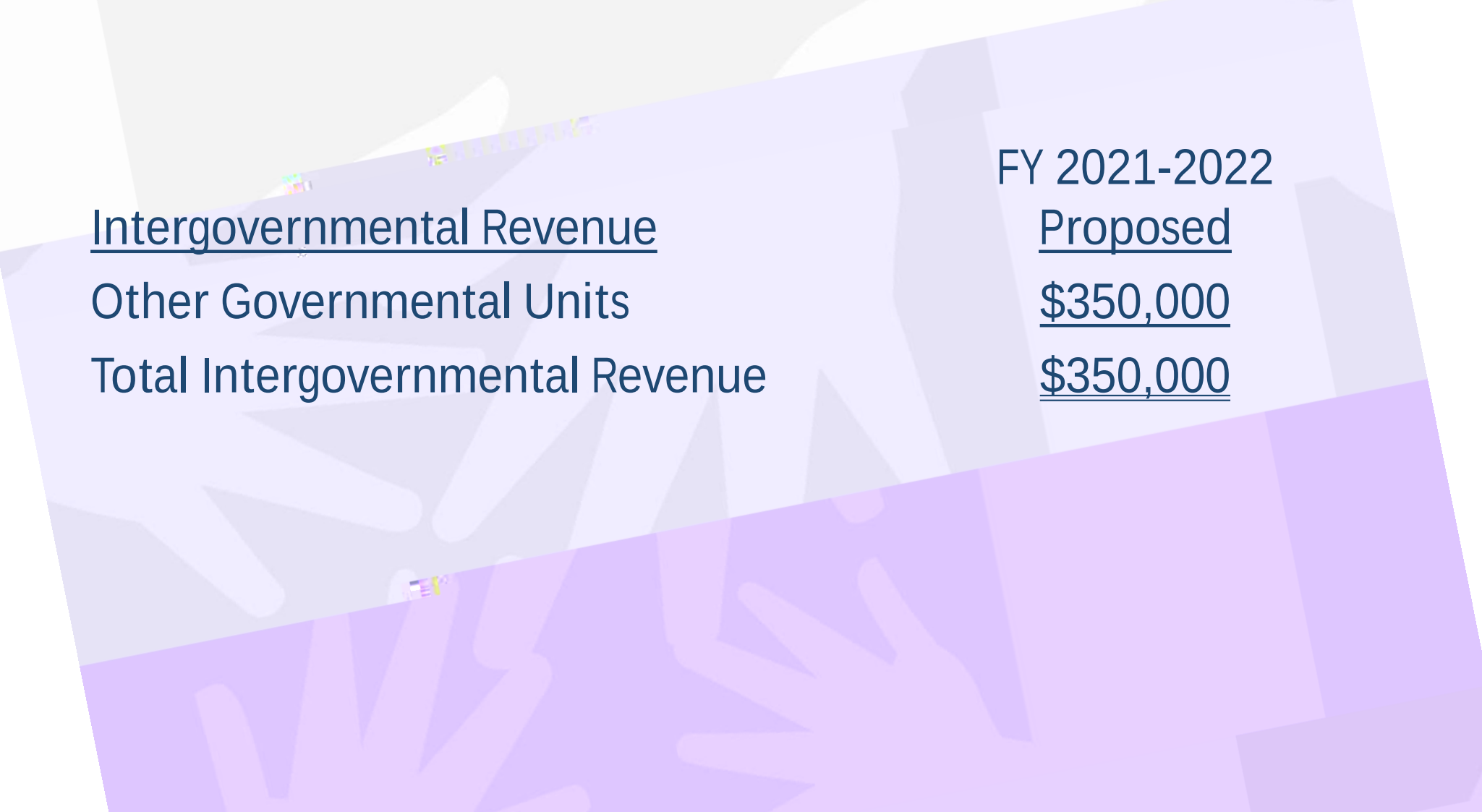




Board of Trustees Meeting June 28, 2021

One Team. One Mission. One Rock Hill.

The background of the slide features a stylized illustration of several hands in various shades of purple and lavender, reaching upwards to hold a globe. The globe is depicted with latitude and longitude lines. The overall composition is set against a light cream background, with a solid teal header at the top and a dark blue footer at the bottom.

Intergovernmental Revenue

Other Governmental Units

Total Intergovernmental Revenue

FY 2021-2022

Proposed

\$350,000

\$350,000

State Revenue

FY 2021-2022
Proposed

State Aid to Classrooms-EFA

\$ 43,565,473

State Aid to Classrooms-Fringe

\$ 20,974,426

State Aid to Classrooms-Teacher Salary

\$ 6,229,833

State Property Tax Reimbursements

\$ 28,870,485

Retiree Insurance/PEBA Retirement Credit

\$ 5,679,450

Teacher Salary & Fringe Supplement

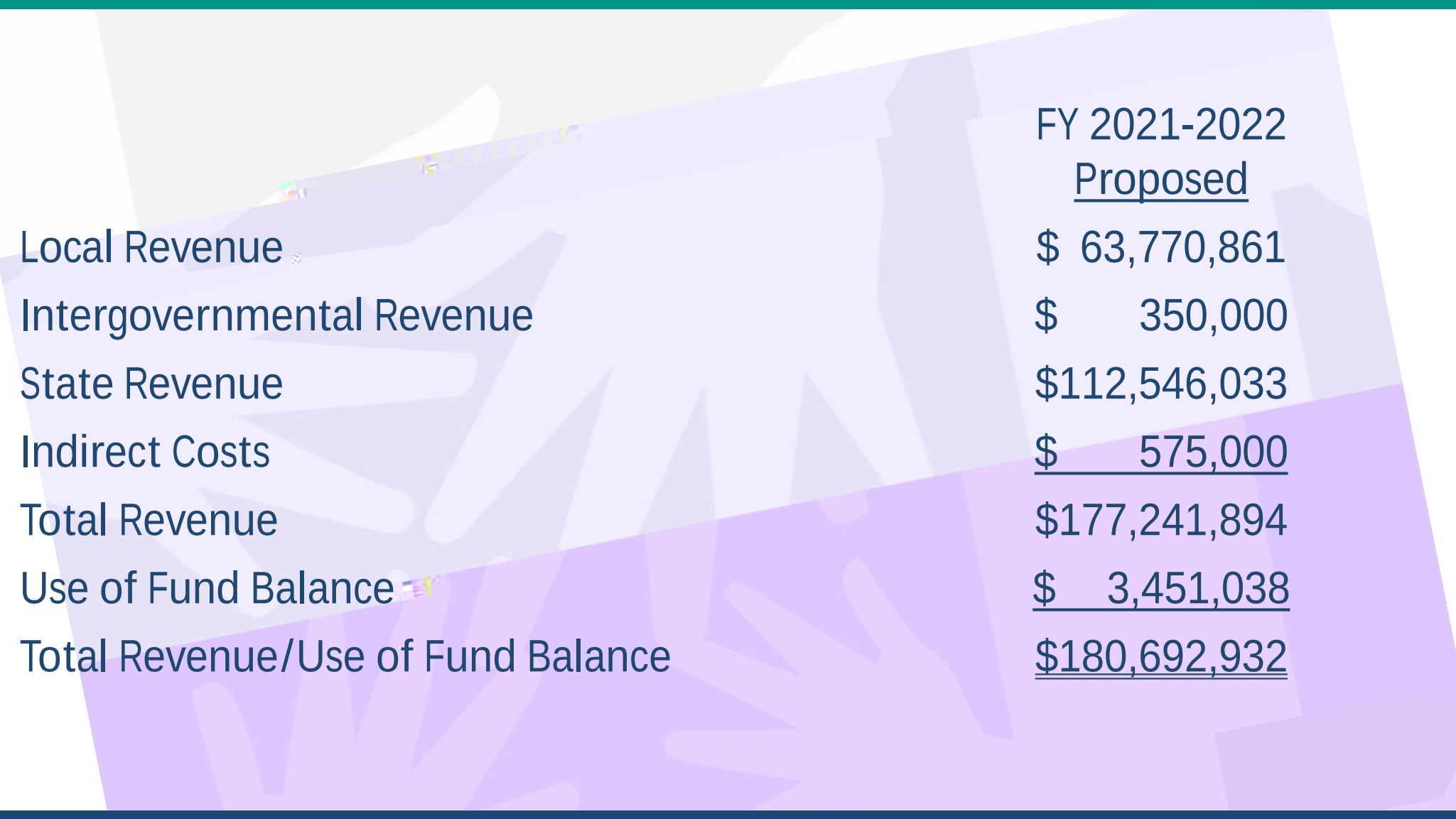
\$ 5,349,713

Other State Revenue

\$ 1,876,653

Total State Revenue

\$112,546,033



A background graphic showing several hands of different colors (purple, blue, green, yellow) reaching up to hold a globe. The hands are stylized and semi-transparent, creating a sense of unity and support.

	FY 2021-2022 <u>Proposed</u>
Local Revenue	\$ 63,770,861
Intergovernmental Revenue	\$ 350,000
State Revenue	\$112,546,033
Indirect Costs	<u>\$ 575,000</u>
Total Revenue	\$177,241,894
Use of Fund Balance	<u>\$ 3,451,038</u>
Total Revenue/Use of Fund Balance	<u><u>\$180,692,932</u></u>



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Benefits

Services

Equipment

FY 2021-2022

Proposed

\$160,460,775

\$ 10,213,709

\$ 4,579,585

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